

Hospital Site Details		Ward name	Main 2 Specialties on each		Acuity	Day								Night							
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2		Registered Nurses/Midwives		Non-registered		Registered Nursing Associates		Non-registered Nursing		Registered Nurses/Midwives		Non-registered		Registered Nursing Associates		Non-registered Nursing	
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total				26198.17	25147.95	21710.95	20133.25	0.00	276.00	0.00	598.50	18274.00	18397.08	12452.17	12018.25	0.00	149.50	0.00	92.00
RA430	YEOVIL DISTRICT HOSPITAL	6A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0	1457.50	1365.83	1745.50	1671.75	0.00	11.50	0.00	155.50	1058.00	1012.00	1035.00	962.00	0.00	11.50	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	6B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.5	1349.50	1394.00	2370.50	2266.00	0.00	0.00	0.00	0.00	1024.00	1035.50	1413.50	1357.00	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	7A	100 - GENERAL SURGERY - STANDARD		1	2108.50	1723.00	1941.00	1579.00	0.00	57.50	0.00	46.00	1046.50	1000.50	1039.17	989.00	0.00	46.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	7B (Stroke/Frailty/ COTE)	430 - GERIATRIC MEDICINE - STANDARD		1.5	1853.50	1753.50	1945.50	1797.00	0.00	0.00	0.00	0.00	1069.50	1058.00	1161.50	1115.50	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	8A	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1.5	1565.00	1470.50	1386.00	1449.00	0.00	34.50	0.00	0.00	1035.00	1000.50	897.00	758.00	0.00	92.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	8B	300 - GENERAL MEDICINE - RISK MANAGED		1	1226.00	1304.00	1615.00	1366.50	0.00	0.00	0.00	29.00	690.00	701.50	1173.00	1127.00	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	9A	300 - GENERAL MEDICINE - STANDARD		1	1740.00	1658.50	1374.50	1563.50	0.00	0.00	0.00	92.00	1069.50	1069.50	873.00	1045.50	0.00	0.00	0.00	11.50
RA430	YEOVIL DISTRICT HOSPITAL	9B	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1.5	1719.50	1541.00	2153.75	1925.00	0.00	149.50	0.00	126.50	1046.50	1035.00	1391.50	1311.00	0.00	0.00	0.00	34.50
RA430	YEOVIL DISTRICT HOSPITAL	ACCU	320 - CARDIOLOGY - STANDARD		2	1080.50	992.50	180.00	227.00	0.00	0.00	0.00	0.00	1035.00	1012.00	11.50	25.00	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	EAU (Level 4)	300 - GENERAL MEDICINE - RISK MANAGED		1	1385.75	1549.50	1875.00	1495.50	0.00	23.00	0.00	80.50	1046.50	1046.50	1069.50	966.00	0.00	0.00	0.00	34.50
RA430	YEOVIL DISTRICT HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE - STANDARD		2	3065.50	3294.75	127.00	271.00	0.00	0.00	0.00	0.00	2794.50	3199.25	11.50	135.00	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	Jasmine	300 - GENERAL MEDICINE - STANDARD		1.5	1072.00	1223.00	1916.00	1794.00	0.00	0.00	0.00	0.00	690.00	679.50	1104.00	1046.50	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	KW	100 - GENERAL SURGERY - STANDARD		1.5	1024.00	1066.83	935.00	894.50	0.00	0.00	0.00	69.00	701.50	701.50	720.00	707.25	0.00	0.00	0.00	11.50
RA430	YEOVIL DISTRICT HOSPITAL	Maternity	501 - OBSTETRICS - STANDARD		0	3686.75	2998.37	951.50	777.83	0.00	0.00	0.00	0.00	2219.50	2089.67	0.00	0.00	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	SCBU	100 - GENERAL SURGERY - STANDARD	420 - PAEDIATRICS - STANDARD	0	693.00	749.50	466.50	327.50	0.00	0.00	0.00	0.00	701.50	736.00	356.50	241.50	0.00	0.00	0.00	0.00
RA430	YEOVIL DISTRICT HOSPITAL	Ward 10	100 - GENERAL SURGERY - STANDARD	420 - PAEDIATRICS - STANDARD	1.5	1171.17	1063.17	728.20	728.17	0.00	0.00	0.00	0.00	1046.50	1020.17	195.50	232.00	0.00	0.00	0.00	0.00

Hospital Site Details		Ward name	Main 2 Specialties on each		Acuity	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)					Day				Night			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)
		Total				10800	4.03	2.98	0.04	0.06	7.11	96%	93%	-	-	101%	97%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	6A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0	899	2.64	2.93	0.03	0.17	5.77	94%	96%	-	-	96%	93%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	6B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.5	929	2.62	3.90	0.00	0.00	6.52	103%	96%	-	-	101%	96%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	7A	100 - GENERAL SURGERY - STANDARD		1	895	3.04	2.87	0.12	0.05	6.08	82%	81%	-	-	96%	95%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	7B (Stroke/Fraily/ COTE)	430 - GERIATRIC MEDICINE - STANDARD		1.5	1097	2.56	2.65	0.00	0.00	5.22	95%	92%	-	-	99%	96%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	8A	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1.5	929	2.66	2.38	0.14	0.00	5.17	94%	105%	-	-	97%	85%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	8B	300 - GENERAL MEDICINE - RISK MANAGED		1	730	2.75	3.42	0.00	0.04	6.20	106%	85%	-	-	102%	96%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	9A	300 - GENERAL MEDICINE - STANDARD		1	932	2.93	2.80	0.00	0.11	5.84	95%	114%	-	-	100%	120%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	9B	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1.5	1092	2.36	2.96	0.14	0.15	5.61	90%	89%	-	-	99%	94%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	ACCU	330 - CARDIOLOGY - STANDARD		2	222	9.03	1.14	0.00	0.00	10.16	92%	126%	-	-	98%	217%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	EALU (Level 4)	300 - GENERAL MEDICINE - RISK MANAGED		1	874	2.97	2.82	0.03	0.13	5.94	112%	80%	-	-	100%	90%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	ICU	192 - CRITICAL CARE MEDICINE - STANDARD		2	305	21.29	1.33	0.00	0.00	22.62	107%	213%	-	-	114%	1174%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	Jasmine	300 - GENERAL MEDICINE - STANDARD		1.5	738	2.58	3.85	0.00	0.00	6.43	114%	94%	-	-	98%	95%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	KW	100 - GENERAL SURGERY - STANDARD		1.5	344	5.14	4.66	0.00	0.23	10.03	104%	96%	-	-	100%	98%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	Maternity	501 - OBSTETRICS - STANDARD		0	346	14.71	2.25	0.00	0.00	16.95	81%	82%	-	-	94%	-	-	-
RA430	YEOVIL DISTRICT HOSPITAL	SCBU	100 - GENERAL SURGERY - STANDARD	420 - PAEDIATRICS - STANDARD	0	87	17.07	6.54	0.00	0.00	23.61	108%	70%	-	-	105%	68%	-	-
RA430	YEOVIL DISTRICT HOSPITAL	Ward 10	100 - GENERAL SURGERY - STANDARD	420 - PAEDIATRICS - STANDARD	1.5	381	5.47	2.52	0.00	0.00	7.99	91%	100%	-	-	97%	119%	-	-